

PUBLIC NOTICE
BUDGET 2026

On January 27, 2026, the municipal council of Port-Daniel-Gascons adopted by resolution 2026-01-030 its 2026 budget forecasts and by resolution number 2026-01-033 its three-year capital expenditures totaling 33 100 000 \$ for the years 2026-2027-2028.

On February 10, 2026, the municipal council adopted rule 2026-01 – 2026 taxation rule and rule 2026-02 establishing the compensation rate for the residual materials service for the year 2026.

BUDGET 2026

	BUDGET 2025	BUDGET 2026
INCOMES		
Taxes	3 795 778 \$	4 619 646 \$
Payment in lieu of taxes	40 950 \$	41 200 \$
Transferts	1 832 734 \$	725 626 \$
Other revenue from local sources	400 188 \$	447 285 \$
Municipal services	664 837 \$	679 247 \$
Tax of rights and interest	68 800 \$	67 650 \$
TOTAL INCOMES :	6 803 287 \$	6 580 654 \$
CHARGES		
General administration	1 189 416 \$	1 201 389 \$
Public security	475 188 \$	568 366 \$
Transport	1 261 229 \$	1 315 022 \$
Environnemental hygiene	765 004 \$	793 599 \$
Health and wellness	46 128 \$	53 353 \$
Planning, town planning and development	277 745 \$	362 789 \$
Leisure and culture	877 206 \$	1 013 582 \$
Financing costs	656 883 \$	699 067 \$
Long-term debt repayment	1 559 300 \$	503 419 \$
Working capital	102 139 \$	103 839 \$
Building purchase	-	17 500 \$
TOTAL CHARGES :	7 210 238 \$	6 631 925 \$
ASSIGNMENTS		
Unallocated accumulated surplus	(319 177) \$	-
Accumulated surplus allocated	(72 774) \$	(58 771) \$
Reserve - election	(15 000) \$	7 500 \$
TOTAL ASSIGNMENTS	(406 951) \$	(51 271) \$
SURPLUS (DEFICIT) FOR THE YEAR	- \$	- \$

THREE-YEAR CAPITAL EXPENDITURES PROGRAM

Project number	Title	Distribution of expenses according to the periods of implementation							
		Three-year program				Financing method			
		2026	2027	2028	Total	UAS	WC	REG	SUBV
1	Gascons aqueduct/sewer	30 000 000 \$	-	-	30 000 000 \$			X	X
2	Renovation of municipal roads		700 000 \$	300 000 \$	1 000 000 \$			X	X
3	Refrigeration system - Arena			1 600 000 \$	1 600 000 \$			X	X
4	Construction of an abrasive shelter		300 000 \$		300 000 \$		X		X
5	Municipal building renovation (CPE)	200 000 \$			200 000 \$			X	
Total		30 200 000 \$	1 000 000 \$	1 900 000 \$	33 100 000 \$				

TAXATION 2026

The general property tax rate is based on these categories:

- Residual (residential and others)	0,40000/100 \$
- Buildings with 6 units and more	0,40000/100 \$
- Non-residential buildings	1,17850/100 \$
- Industrial buildings	1,25850/100 \$
- Agricultural and forestry buildings	0,40000/100 \$

AQUEDUCT AND SEWER

Port-Daniel sector

The compensation tariff for the waterworks operation is set at 102,64 \$/ unit for the sector concerned.

The compensation tariff for the sewer operation is set at 273,49 \$/ unit for the sector concerned.

Gascons sector

The compensation tariff for the waterworks operation is set at 439,25 \$/ unit for the sector concerned.

WATER TAX

The rate of the water tax for CLSC and arena services is set at 10 \$/ residential housing unit.

RÉSIDUAL MATERIAL

The compensation rate for the residual materials service is set at 350 \$ / unit for residential, multi-unit 1-4 and EAE.

The compensation rate for the residual materials service is set at 360 \$ / unit for multi-housing 5 and more and ICI (industry, commerce, institution)

FUNDING OF WATER RESEARCH AND THE GASCONS AQUEDUCT AND SEWER PROJECT

Gascons sector

The compensation rate for financing water research and the Gascons aqueduct and sewer project is set at 24.06 \$ / unit.

PAYMENT AND DEADLINES

Whenever the total of all taxes, including tariffs and compensations, in respect of a taxable immovable entered on the assessment roll exceeds \$ 300 (three hundred dollars) for each of the assessment units, the account is then divisible into three (3) equal installments.

- The deadline for the first or only payment is set for April 01, 2026;
- The deadline for the second payment is set for July 02, 2026;
- The deadline for the third payment is set for October 05, 2026.

The municipal tax liability requirements mentioned above also apply to municipal tax supplements (periodic assessment certificates) as well as to all taxes payable following a correction to the assessment roll in force.

When a payment is not made on its due date, the balance and the limitation period applicable to the tax account then apply to the balance.

INTEREST RATE ON ARREARS

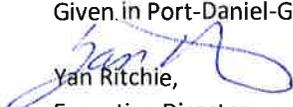
The interest rate for all accounts due to the Municipality is set at 11% for fiscal year 2026.

ADMINISTRATION FEES

An administration fee of 25 \$ is charged to any drawer of a check or payment order given to the municipality whose payment is refused by the drawee.

Rules 2026-01 and 2026-02 can be consulted on the municipality's website or during regular municipal office hours.

Given in Port-Daniel-Gascons, February 11, 2026.


Yan Ritchie,
Executive Director