



**PUBLIC NOTICE**  
**BUDGET 2025**

On December 18, 2024, the municipal council of Port-Daniel–Gascons adopted by resolution 2024-12-320 its 2025 budget forecasts and by resolution number 2024-12-319 its three-year capital expenditures totaling 45 600 000 \$ for the years 2025-2026-2027.

On January 13, 2025, the municipal council adopted rule 2024-07 – 2025 taxation rule and rule 2024-08 establishing the compensation rate for the residual materials service for the year 2025.

**BUDGET 2025**

	BUDGET 2024	BUDGET 2025
<b>INCOMES</b>		
Taxes	3 776 836 \$	3 795 778 \$
Payment in lieu of taxes	34 280 \$	40 950 \$
Transferts	1 781 675 \$	1 832 734 \$
Other revenue from local sources	332 982 \$	400 188 \$
Municipal services	715 029 \$	664 837 \$
Tax of rights and interest	66 100 \$	68 800 \$
<b>TOTAL INCOMES :</b>	<b>6 706 902 \$</b>	<b>6 803 287 \$</b>

<b>CHARGES</b>		
General administration	1 091 351 \$	1 189 416 \$
Public security	334 277 \$	475 188 \$
Transport	1 173 554 \$	1 261 229 \$
Environnemental hygiene	740 119 \$	765 004 \$
Health and wellness	43 316 \$	46 128 \$
Planning, town planning and development	463 390 \$	277 745 \$
Leisure and culture	828 414 \$	877 206 \$
Financing costs	538 469 \$	656 883 \$
Long-term debt repayment	1 415 400 \$	1 559 300 \$
Working capital	92 141 \$	102 139 \$
<b>TOTAL CHARGES :</b>	<b>6 720 431 \$</b>	<b>7 210 238 \$</b>

<b>ASSIGNMENTS</b>		
Unallocated accumulated surplus	4 998 \$	(319 177) \$
Accumulated surplus allocated	(23 527) \$	(72 774) \$
Reserve - 2025 election	5 000 \$	(15 000) \$
<b>TOTAL ASSIGNMENTS</b>	<b>(13 529) \$</b>	<b>(406 951) \$</b>

<b>SURPLUS (DEFICIT) FOR THE YEAR</b>	<b>- \$</b>	<b>- \$</b>
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**THREE-YEAR CAPITAL EXPENDITURES PROGRAM**

Project number	Title	Distribution of expenses according to the periods of implementation										
		Three-year program			Financing method							
		2025	2026	2027	Total	UAS	WC	REG	SUBV			
1	Gascons aqueduct/sewer	15 000 000 \$	20 000 000 \$	8 000 000 \$	43 000 000 \$				X	X		
2	Renovation of municipal roads		700 000 \$	300 000 \$	1 000 000 \$				X	X		
3	Refrigeration system - Arena	1 200 000 \$			1 200 000 \$						X	
4	Construction of an abrasive shelter			300 000 \$	300 000 \$					X	X	
5	Water play	100 000 \$			100 000 \$						X	
	<b>Total</b>	<b>16 300 000 \$</b>	<b>20 700 000 \$</b>	<b>8 600 000 \$</b>	<b>45 600 000 \$</b>							

## TAXATION 2025

The general property tax rate is based on these categories:

- Residual (residential and others) 0,52000/100 \$
- Buildings with 6 units and more 0,52000/100 \$
- Non-residential buildings 1,17850/100 \$
- Industrial buildings 1,25850/100 \$
- Agricultural and forestry buildings 0,52000/100 \$

## AQUEDUCT AND SEWER

### Port-Daniel sector

The compensation tariff for the waterworks operation is set at 102,64 \$/ unit for the sector concerned.

The compensation tariff for the sewer operation is set at 273,49 \$/ unit for the sector concerned.

### Gascons sector

The compensation tariff for the waterworks operation is set at 439,25 \$/ unit for the sector concerned.

## WATER TAX

The rate of the water tax for CLSC and arena services is set at 10 \$/ residential housing unit.

## RÉSIDUAL MATERIAL

The compensation rate for the residual materials service is set at 335 \$ / unit for residential, multi-unit 1-4 and EAE.

The compensation rate for the residual materials service is set at 350 \$ / unit for multi-housing 5 and more and ICI (industry, commerce, institution)

## FUNDING OF WATER RESEARCH AND THE GASCONS AQUEDUCT AND SEWER PROJECT

### Gascons sector

The compensation rate for financing water research and the Gascons aqueduct and sewer project is set at 42.44 \$ / unit.

## PAYMENT AND DEADLINES

Whenever the total of all taxes, including tariffs and compensations, in respect of a taxable immovable entered on the assessment roll exceeds \$ 300 (three hundred dollars) for each of the assessment units, the account is then divisible into three (3) equal installments.

- The deadline for the first or only payment is set for April 01, 2025;
- The deadline for the second payment is set for July 02, 2025;
- The deadline for the third payment is set for October 03, 2025.

The municipal tax liability requirements mentioned above also apply to municipal tax supplements (periodic assessment certificates) as well as to all taxes payable following a correction to the assessment roll in force.

When a payment is not made on its due date, the balance and the limitation period applicable to the tax account then apply to the balance.

## INTEREST RATE ON ARREARS

The interest rate for all accounts due to the Municipality is set at 11% for fiscal year 2025.

## ADMINISTRATION FEES

An administration fee of 10 \$ is charged to any drawer of a check or payment order given to the municipality whose payment is refused by the drawee.

Rules 2024-07 and 2024-08 can be consulted on the municipality's website or during regular municipal office hours.

Given in Port-Daniel-Gascons, January 14, 2025.

  
Yan Ritchie,  
Executive Director