



PUBLIC NOTICE
BUDGET 2024

On December 19, 2023, the municipal council of Port-Daniel-Gascons adopted by resolution 2023-12-296 its 2024 budget forecasts and by resolution number 2023-12-297 its three-year capital expenditures totaling 45 500 000 \$ for the years 2024-2025-2026.

On January 15, 2024, the municipal council adopted rule 2023-07 – 2024 taxation rule and rule 2023-08 establishing the compensation rate for the residual materials service for the year 2024.

ESTIMATES 2024

INCOMES

Taxes	3 776 836 \$
Payment in lieu of taxes	34 280
Transferts	1 781 675
Other revenue from local sources	332 982
Municipal services	715 029
Tax of rights and interest	<u>66 100</u>
TOTAL INCOMES:	<u>6 706 902 \$</u>

CHARGES

General administration	1 091 351 \$
Public security	334 277
Transport	1 173 554
Environmental hygiene	740 119
Health and Wellness	43 316
Planning, town planning and development	463 390
Leisure and culture	828 414
Funding costs	538 469
Long-term debt repayment	1 415 400
Budget allocations	<u>78 612</u>
TOTAL CHARGES:	<u>6 706 902 \$</u>

THREE-YEAR CAPITAL EXPENDITURES PROGRAM

TITLE	Breakdown of expenses according to implementation periods			
	Three-year program			
	2024	2025	2026	
Gascons Aqueduc/sewer	15 000 000 \$	20 000 000 \$	8 000 000 \$	Total 43 000 000 \$
Repair of municipal roads		700 000 \$	300 000 \$	1 000 000 \$
Refrigeration system - Arena	1 200 000 \$			1 200 000 \$
Construction of an abrasive shelter			300 00 \$	300 000 \$
TOTAL	16 200 000 \$	20 700 000 \$	8 600 000 \$	45 500 000 \$

TAXATION 2024

The general property tax rate is based on these categories:

- Residual (residential and others) 0,52000/100 \$
- Buildings with 6 units and more 0,52000/100 \$
- Non-residential buildings 1,17850/100 \$
- Industrial buildings 1,25850/100 \$
- Agricultural and forestry buildings 0,52000/100 \$

AQUEDUCT AND SEWER

Port-Daniel sector

The compensation tariff for the waterworks operation is set at 102,64 \$/ unit for the sector concerned.

The compensation tariff for the sewer operation is set at 273,49 \$/ unit for the sector concerned.

Gascons sector

The compensation tariff for the waterworks operation is set at 439,25 \$/ unit for the sector concerned.

WATER TAX

The rate of the water tax for CLSC and arena services is set at 10 \$/ residential housing unit.

RÉSIDUAL MATERIAL

The compensation rate for the residual materials service is set at 335 \$ / unit for residential, multi-unit 1-4 and EAE.

The compensation rate for the residual materials service is set at 350 \$ / unit for multi-housing 5 and more and ICI (industry, commerce, institution)

FUNDING OF WATER RESEARCH AND THE GASCONS AQUEDUCT AND SEWER PROJECT

Gascons sector

The compensation rate for financing water research and the Gascons aqueduct and sewer project is set at 58.03 \$ / unit.

PAYMENT AND DEADLINES

Whenever the total of all taxes, including tariffs and compensations, in respect of a taxable immovable entered on the assessment roll exceeds \$ 300 (three hundred dollars) for each of the assessment units, the account is then divisible into three (3) equal installments.

- The deadline for the first or only payment is set for April 08, 2024;
- The deadline for the second payment is set for July 09, 2024;
- The deadline for the third payment is set for October 10, 2024.

The municipal tax liability requirements mentioned above also apply to municipal tax supplements (periodic assessment certificates) as well as to all taxes payable following a correction to the assessment roll in force.

When a payment is not made on its due date, the balance and the limitation period applicable to the tax account then apply to the balance.

INTEREST RATE ON ARREARS

The interest rate for all accounts due to the Municipality is set at 11% for fiscal year 2024.

ADMINISTRATION FEES

An administration fee of 10 \$ is charged to any drawer of a check or payment order given to the municipality whose payment is refused by the drawee.

Rule 2023-07 and 2023-08 can be consulted on the municipality's website or during regular municipal office hours.

Given in Port-Daniel-Gascons, January 16, 2024.


Yan Ritchie,
Executive Director