



PUBLIC NOTICE
BUDGET 2023

On December 20, 2022, the municipal council of Port-Daniel-Gascons adopted by resolution 2022-12-400 its 2023 budget forecasts and by resolution number 2022-12-401 its three-year capital expenditures totaling 42 247 000 \$ for the years 2023-2024-2025.

On January 16, 2023, the municipal council adopted rule 2022-09 – 2023 taxation rule and rule 2022-10 establishing the compensation rate for the residual materials service for the year 2023.

ESTIMATES 2023

INCOMES

Taxes	3 595 502 \$
Payment in lieu of taxes	31 000
Transferts	1 462 203
Other revenue from local sources	346 067
Municipal services	654 397
Tax of rights and interest	<u>66 100</u>
TOTAL INCOMES:	<u>6 155 269 \$</u>

CHARGES

General administration	977 355 \$
Public security	325 647
Transport	1 070 323
Environmental hygiene	667 312
Health and Wellness	42 739
Planning, town planning and development	302 282
Leisure and culture	731 180
Funding costs	580 723
Long-term debt repayment	1 235 900
Budget allocations	<u>221 808</u>
TOTAL CHARGES:	<u>6 155 269 \$</u>

THREE-YEAR CAPITAL EXPENDITURES PROGRAM

TITLE	Breakdown of expenses according to implementation periods		
	Three-year program		
	2023	2024	2025
Gascons Aqueduc/sewer	4 000 000 \$	10 000 000 \$	16 000 000 \$
Gascons arena	8 000 000 \$		
Repair of municipal roads	972 000 \$	2 875 000 \$	400 000 \$
TOTAL	12 972 000 \$	12 875 000 \$	16 400 000 \$
			42 247 000 \$

TAXATION 2023

The general property tax rate is based on these categories:

- Residual (residential and others) 0,50000/100 \$
- Buildings with 6 units and more 0,50000/100 \$
- Non-residential buildings 1,15850/100 \$
- Industrial buildings 1,20850/100 \$
- Agricultural and forestry buildings 0,50000/100 \$

AQUEDUCT AND SEWER

Port-Daniel sector

The compensation tariff for the waterworks operation is set at 102,64 \$/ unit for the sector concerned.

The compensation tariff for the sewer operation is set at 273,49 \$/ unit for the sector concerned.

Gascons sector

The compensation tariff for the waterworks operation is set at 439,25 \$/ unit for the sector concerned.

WATER TAX

The rate of the water tax for CLSC and arena services is set at 10 \$/ residential housing unit.

RÉSIDUAL MATERIAL

The compensation rate for the residual materials service is set at 300 \$ / unit for residential, multi-unit 1-4 and EAE.

The compensation rate for the residual materials service is set at 315 \$ / unit for multi-housing 5 and more and ICI (industry, commerce, institution)

FUNDING OF WATER RESEARCH AND THE GASCONS AQUEDUCT AND SEWER PROJECT

Gascons sector

The compensation rate for financing water research and the Gascons aqueduct and sewer project is set at 53.96 \$ / unit.

PAYMENT AND DEADLINES

Whenever the total of all taxes, including tariffs and compensations, in respect of a taxable immovable entered on the assessment roll exceeds \$ 300 (three hundred dollars) for each of the assessment units, the account is then divisible into three (3) equal installments.

- The deadline for the first or only payment is set for April 04, 2023;
- The deadline for the second payment is set for July 05, 2023
- The deadline for the third payment is set for October 06, 2023.

The municipal tax liability requirements mentioned above also apply to municipal tax supplements (periodic assessment certificates) as well as to all taxes payable following a correction to the assessment roll in force.

When a payment is not made on its due date, the balance and the limitation period applicable to the tax account then apply to the balance.

INTEREST RATE ON ARREARS

The interest rate for all accounts due to the Municipality is set at 11% for fiscal year 2023.

ADMINISTRATION FEES

An administration fee of 10 \$ is charged to any drawer of a check or payment order given to the municipality whose payment is refused by the drawee.

Rule 2022-09 and 2022-10 can be consulted on the municipality's website or during regular municipal office hours.

Given in Port-Daniel-Gascons, January 17, 2023.



Yan Ritchie,
Executive Director