



PUBLIC NOTICE
BUDGET 2022

On December 13, 2021, the municipal council of Port-Daniel–Gascons adopted by resolution number 2021-12-384 its three-year capital expenditures totaling 40 700 000 \$ for the years 2022-2023-2024.

On January 17, 2022, the municipal council of Port-Daniel–Gascons adopted by resolution number 2022-01-001 its 2022 budget forecasts.

On February 07, 2022, the municipal council adopted rule 2022-01 – 2022 taxation rule and rule 2022-02 establishing the compensation rate for the residual materials service for the year 2022.

ESTIMATES 2022

INCOMES

| | |
|----------------------------------|---------------|
| Taxes | 3 141 795 \$ |
| Payment in lieu of taxes | 29 661 |
| Transferts | 1 362 379 |
| Other revenue from local sources | 314 017 |
| Municipal services | 620 915 |
| Tax of rights and interest | <u>47 100</u> |

TOTAL INCOMES:

5 515 867 \$

CHARGES

| | |
|---|---------------|
| General administration | 898 710 \$ |
| Public security | 301 183 |
| Transport | 1 059 990 |
| Environmental hygiene | 655 369 |
| Health and Wellness | 35 249 |
| Planning, town planning and development | 363 288 |
| Leisure and culture | 755 758 |
| Funding costs | 312 368 |
| Long-term debt repayment | 1 057 800 |
| Budget allocations | <u>76 152</u> |

TOTAL CHARGES:

5 515 867 \$

THREE-YEAR CAPITAL EXPENDITURES PROGRAM

| TITLE | Breakdown of expenses according to implementation periods | | |
|---------------------------|---|----------------------|----------------------|
| | Three-year program | | |
| | 2022 | 2023 | 2024 |
| Gascons Aqueduc/sewer | 4 000 000 \$ | 10 000 000 \$ | 16 000 000 \$ |
| Gascons arena | 4 400 000 \$ | 1 000 000 \$ | - \$ |
| Repair of municipal roads | 3 600 000 \$ | 500 000 \$ | 400 000 \$ |
| Repair of sidewalks | - \$ | 800 000 \$ | - \$ |
| TOTAL | 12 000 000 \$ | 12 300 000 \$ | 16 400 000 \$ |
| | | | 30 000 000 \$ |
| | | | 5 400 000 \$ |
| | | | 4 500 000 \$ |
| | | | 800 000 \$ |
| | | | 40 700 000 \$ |

TAXATION 2022

The general property tax rate is bases on these categories:

| | |
|-------------------------------------|----------------|
| - Residual (residential and others) | 0,59000/100 \$ |
| - Buildings with 6 units and more | 0,59000/100 \$ |
| - Non-residential buildings | 1,15850/100 \$ |
| - Industrial buildings | 1,20850/100 \$ |
| - Farm real estate | 0,59000/100 \$ |

AQUEDUCT AND SEWER

Port-Daniel sector

The compensation tariff for the waterworks operation is set at 102,64 \$/ unit for the sector concerned.

The compensation tariff for the sewer operation is set at 273,49 \$/ unit for the sector concerned.

Gascons sector

The compensation tariff for the waterworks operation is set at 439,25 \$/ unit for the sector concerned.

WATER TAX

The rate of the water tax for CLSC and arena services is set at 10 \$/ residential housing unit.

RÉSIDUAL MATERIAL

The compensation rate for the residual materials service is set at 285 \$ / unit for residential, multi-unit 1-4 and EAE.

The compensation rate for the residual materials service is set at 300 \$ / unit for multi-housing 5 and more and ICI (industry, commerce, institution)

FUNDING OF WATER RESEARCH

Gascons sector

The compensation rate for financing water research is set at 28.34 \$ / unit.

PAYMENT AND DEADLINES

Whenever the total of all taxes, including tariffs and compensations, in respect of a taxable immovable entered on the assessment roll exceeds \$ 300 (three hundred dollars) for each of the assessment units, the account is then divisible into three (3) equal installments.

- The deadline for the first or only payment is set for April 04, 2022;
- The deadline for the second payment is set for July 05, 2022
- The deadline for the third payment is set for October 06, 2022.

The municipal tax liability requirements mentioned above also apply to municipal tax supplements (periodic assessment certificates) as well as to all taxes payable following a correction to the assessment roll in force.

When a payment is not made on its due date, the balance and the limitation period applicable to the tax account then apply to the balance.

INTEREST RATE ON ARREARS

The interest rate for all accounts due to the Municipality is set at 11% for fiscal year 2022.

ADMINISTRATION FEES

An administration fee of 10 \$ is charged to any drawer of a check or payment order given to the municipality whose payment is refused by the drawee.

Rule 2022-01 and 2022-02 can be consulted on the municipality's website or during regular municipal office hours.

Given in Port-Daniel-Gascons, February 08, 2022.



Marie-Pierre Cyr,
Executive Director