



PUBLIC NOTICE
BUDGET 2020

On December 16, 2019, the Port-Daniel-Gascons City Council adopted its 2019-12-646 budget estimates and its three-year capital expenditures totalling 38 200 000\$ for the years. 2020-2021-2022. On December 19, 2019, City Council passed the 2019-17 Rule - Taxation rule 2020 and rule 2019-18 setting the waste service compensation tariff for 2020.

ESTIMATES 2020

INCOMES

Taxes	2 881 135 \$
Payment in lieu of taxes	20 573
Transferts	801 440
Other revenue from local sources	297 907
Municipal services	533 117
Tax of rights and interest	66 100
TOTAL REVENUE :	<u>4 600 272 \$</u>

CHARGES

General administration	960 795 \$
Public Safety	237 831
Transportation	1 017 171
Environmental Hygiene	568 210
Health and Wellness	40 831
Planning, planning and development	410 617
Leisure and Culture	736 647
Funding costs	166 647
Repayment of long-term debt	426 710
Budget allocations	34 813
TOTAL DES CHARGES :	<u>4 600 272 \$</u>

THREE YEARS CAPITAL EXPENDITURE PROGRAM

TITLE	THREE YEARS PROGRAM			
	2020	2021	2022	Total
Aqueduc t/ Sewer Gascons	1 500 000\$	20 000 000\$	8 500 000\$	30 000 000\$
Multifunctional Center	5 300 000\$	-- \$	-- \$	5 300 000\$
Rehabilitation of municipal roads	1 400 000\$	600 000\$	100 000\$	2 100 000\$
Réhabilitation of sidewalks	800 000\$	-- \$	-- \$	800 000\$
TOTAL	9 000 000\$	20 600 000\$	8 600 000\$	38 200 000\$

TAXATION 2020

The general property tax rate is based on these categories:

- Residual (residential and other)	0.59000/100\$
- Buildings with 6 units and more	0.59000/100\$
- Non-residential properties	1,15850/100\$
- Industrial buildings	1.15850/100\$
- Farm real estate	0.59000/100\$

AQUEDUCT AND SEWER

Port-Daniel Area

The fee for the water operation is set at \$102.64/unit for the affected area.

The fee for the sewer operation is set at \$273.49/unit for the affected area.

Gascons Sector

The fee for the water operation is set at \$439.25/unit for the affected area.

WATER TAX

The water tax rate for CLSC and arena services is set at \$10/residential housing unit.

WASTE

The fee for waste service is set at \$250/unit for residential, multi-housing 1-4 and EAE.

The fee for waste service is set at \$270/unit for multi-housing 5 and above and ITI (industry, trade, institution)

FUNDING FOR WATER RESEARCH:

Gascons Sector

The compensation rate for water source finding is set at \$27.83/unit.

FEE AND DEADLINE

Whenever the total of all taxes, including tariffs and offsets, on a taxable property in the assessment role exceeds \$300 (three hundred dollars) for each evaluation units, the account is then divided into three (3) equal fee.

- o The deadline for the first or only payment is April 2, 2020;
- o The deadline for the second payment is July 2, 2020.
- o The deadline for the third payment is set for October 2, 2020

The municipal tax requirements mentioned above also apply to municipal tax surcharges (periodic assessment certificates) as well as all taxes payable following a correction to the current evaluation role.

When a payment is not done before deadline, the balance and the statute of limitations applicable to the tax account then apply to the balance.

INTEREST RATE

The interest rate for all accounts due to the Municipality is set at 11% for the 2020 fiscal year.

ADMINISTRATION FEES

An administration fee of \$10 is required of any person who pay wiht a cheque or payment order issued to the municipality whose payment is refused.

Rule 2019-17 and 2019-18 can be accessed at regular worktimes in the municipal office.

Given in Port-Daniel-Gascons, on the 16th day of January 2020

Marlyne Cyr, Acting General Director